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10 APR 1967

Adm 10-28

MEMORANDUM FOR: Acting Deputy Director for Science and Technology

ATTENTION: Comptroller, DD/S&T

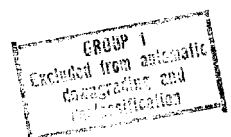
SUBJECT: Supplementary Submission on OSI Long-Range Program 1969-1973

Herewith are answers to the questions submitted re OSI's 1969-1973 Long-Range Program:

Question 1. How did you split people and money between Estimative and Current and Research and Analysis? What is rationale?

The division of effort, both people and money, between these subcategories is difficult to determine with any great degree of accuracy. A single bit of incoming information may be used in a variety of ways: first in the CIB or Surveyor, (Current and Analysis), then expanded a bit with other information in the SID (Research, Analysis, Current), then in an STIR (Research, Analysis) which may form part of a contribution to an estimate (Estimative). With this degree of overlap and impreciseness, we chose rather to poll the heads of the substantive Divisions in OSI as to how much of their Divisions' time and effort had been or would be devoted to each subcategory. Admittedly, these are guesses, but educated guesses by those in the best position to know. These estimates were then correlated with those of the D/SI. His position and experience in both planning the Office effort and fielding ad hoc requests for S&T intelligence give him an overview of the Office effort, particularly that for the future, that assures that the final estimate is as close to the actual situation as possible.

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**Question 2. How much external contract money in each year
FY 66-73?**

Attached is a sheet to show the breakdown between positions and internal and external (contract) costs for each year and by area. The external contract money was split in the proportions estimated by the Division Chiefs, as described in 1 above.

Question 3. Last year's report said scientific reports increased in FY 65 & 66. Did they increase in FY 67? If so, how many and what is trend? What has been deleted?

In years prior to FY 67, OSI published many reports on basic science subjects. With the budget and manpower cuts of the last few years, these have been reduced while there has been an increased effort in the current reporting field. Last year's Program Call, prepared in early 1966, reported an increase in FY 65 and estimated a slight increase for FY 66. The increase for FY 65 over FY 64 was 25; the estimated "increase" for FY 66 turned out to be, in fact, a decline of two items. The number published thus far in FY 67 indicates there will be a considerable drop this year, by almost as much as one half.

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Question 7. OSI says reorganize to concentrate on "proper areas." What are "proper areas?" What areas may suffer?

Changes in emphasis in OSI's intelligence research effort in the life sciences are reflected in the recent reorganization of the branches of the Life Sciences Division into a Biomedical Research and Development Branch, which will include environmental and space medicine and biomedical effects of advanced and potential weapons; a Strategic Medicine Branch to include certain biomedical aspects of conventional warfare and insurgency and health status of key VIP's; a Cybernetics and Behavioral Sciences Branch; and a BW-CW Branch, [REDACTED]

[REDACTED] Examples of research dropped are medical aspects of civil defense, Soviet clinical medical intelligence, and world-wide medical practices and advances including most of the supporting disciplines.

[REDACTED]
DONALD F. CHAMBERLAIN
Director of Scientific Intelligence

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